

| 2017-12-12 | | 2017-2018 Plymouth Bowling Club Budget Estimate | | | | | | | | |
|---|--|---|-------|--------|-----------------|---|---|--|-------------------|--|
| | | cost / wk | weeks | people | total | estimate of money to collect for the year | | | | |
| Income: | | | | | | | | | | |
| dues | | 15.00 | 27 | 42 | 17,010.00 | | | | | |
| starting checking account balance | | | | | 5.00 | | | | | |
| starting savings account balance | | | | | 1,076.87 | | | | | |
| lost bowler | | | | | 0.00 | | | | | |
| lost bowler | | | | | 0.00 | | | | | |
| money owed from previous years | | | | | 0.00 | | | | | |
| | | | | | | | | | | |
| | | | | | | \$18,091.87 | Total income | | % of Total | |
| | | | | | | | | | | |
| bowling cost | | 7.25 | 27 | 41 | 8,025.75 | assume 41 bowlers/wk | | | 44.36% | |
| mystery | | 2.00 | 27 | 42 | 2,268.00 | | | | 12.54% | |
| president | | 0.05 | 27 | 42 | 57.00 | rounded | \$2.11 | | 0.32% | |
| vice-president | | 0.05 | 27 | 42 | 57.00 | rounded | \$2.11 | | 0.32% | |
| secretary | | 0.25 | 27 | 42 | 284.00 | rounded | \$10.52 | | 1.57% | |
| treasurer | | 0.15 | 27 | 42 | 170.00 | rounded | \$6.30 | | 0.94% | |
| | | | | | 0.00 | Officers Expenses Total => | | | 3.14% | |
| | | | | | | | | | | |
| | | | | | | \$10,861.75 | Total expenses | | 60.04% | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | Cost | | | | \$7,230.12 | Balance | | 39.96% | |
| | | | | | | | | | | |
| Banquet Expenses: | | | | | | | | | | |
| food and room | | 40.00 | | 42 | 1,680.00 | all bowlers plus a few spouses | | | 9.29% | |
| trpphies, cake | | 150.00 | | | 150.00 | | | | 0.83% | |
| misc | | 50.00 | | | 50.00 | | | | 0.28% | |
| | | | | | | | | | | |
| | | | | | | \$1,880.00 | Total Banquet / Expenses | | 10.39% | |
| | | | | | | | | | | |
| Balance available for prize fund | | | | | | \$5,350.12 | Balance available for prize fund | | | |
| | | | | | | | | | | |
| | | | | | | \$5,330.00 | Calculated Prize Fund (from belc | | 29.46% | |
| | | | | 42 | \$126.90 | Average prize per person (just a note) | | | | |
| | | | | | \$20.12 | Money for next year | | | | |
| | | | | | | | | | | |
| Total Savings Needed | | | | | | \$7,210.00 | Total Savings Needed | | | |
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| PRIZE NAME | | H/A | # of people | Prize/ Person | Team Total | Team | Prize Person | Prize Person | Prize Person | Score |
|------------------|------|-----|-------------|---------------|------------|------|--------------|--------------|--------------|-------|
| Team Position | 1st | | 3 | \$150 | \$450 | | | | | |
| Team Position | 2nd | | 3 | \$140 | \$420 | | | | | |
| Team Position | 3rd | | 3 | \$130 | \$390 | | | | | |
| Team Position | 4th | | 3 | \$120 | \$360 | | | | | |
| Team Position | 5th | | 3 | \$110 | \$330 | | | | | |
| Team Position | 6th | | 3 | \$100 | \$300 | | | | | |
| Team Position | 7th | | 3 | \$90 | \$270 | | | | | |
| Team Position | 8th | | 3 | \$80 | \$240 | | | | | |
| Team Position | 9th | | 3 | \$70 | \$210 | | | | | |
| Team Position | 10th | | 3 | \$60 | \$180 | | | | | |
| Team Position | 11th | | 3 | \$50 | \$150 | | | | | |
| Team Position | 12th | | 3 | \$40 | \$120 | | | | | |
| Team Position | 13th | | 3 | \$30 | \$90 | | | | | |
| Team Position | 14th | | 3 | \$25 | \$75 | | | | | |
| Team Position | 15th | | 3 | \$20 | \$60 | | | | | |
| Team Position | 16th | | 3 | \$15 | \$45 | | | | | |
| Games: | | | | | | | | | | |
| Team High Game | 1st | A | 3 | \$20 | \$60 | | | | | |
| Team High Game | 2nd | A | 3 | \$20 | \$60 | | | | | |
| Team High Game | 1st | H | 3 | \$20 | \$60 | | | | | |
| Team High Game | 2nd | H | 3 | \$20 | \$60 | | | | | |
| | | | | | | | | | | |
| Series: | | | | | | | | | | |
| Team High Series | 1st | A | 3 | \$20 | \$60 | | | | | |
| Team High Series | 2nd | A | 3 | \$20 | \$60 | | | | | |
| Team High Series | 1st | H | 3 | \$20 | \$60 | | | | | |
| Team High Series | 2nd | H | 3 | \$20 | \$60 | | | | | |

| | | | | | | | | | | |
|----------------------------|-----|---|---|-------|-------|--|--|--|--|--|
| Highs: | | | | | | | | | | |
| Roll Off Champs | | | 3 | \$120 | \$360 | | | | | |
| Roll Off 2nd Place | | | 3 | \$50 | \$150 | | | | | |
| 300 Game | | | 0 | \$100 | \$0 | | | | | |
| Men's High Average | 1st | A | 1 | \$10 | \$10 | | | | | |
| Women's High Average | 1st | A | 1 | \$10 | \$10 | | | | | |
| Men's High Average | 2nd | A | 1 | \$10 | \$10 | | | | | |
| Women's High Average | 2nd | A | 1 | \$10 | \$10 | | | | | |
| | | | | | | | | | | |
| Men's High Game | | | | | | | | | | |
| Men's High Game | 1st | A | 1 | \$10 | \$10 | | | | | |
| Men's High Game | 2nd | A | 1 | \$10 | \$10 | | | | | |
| Men's High Game | 1st | H | 1 | \$10 | \$10 | | | | | |
| Men's High Game | 2nd | H | 1 | \$10 | \$10 | | | | | |
| Men's High Series | | | | | | | | | | |
| Men's High Series | 1st | A | 1 | \$10 | \$10 | | | | | |
| Men's High Series | 2nd | A | 1 | \$10 | \$10 | | | | | |
| Men's High Series | 1st | H | 1 | \$10 | \$10 | | | | | |
| Men's High Series | 2nd | H | 1 | \$10 | \$10 | | | | | |
| Women's High Game | | | | | | | | | | |
| Women's High Game | 1st | A | 1 | \$10 | \$10 | | | | | |
| Women's High Game | 2nd | A | 1 | \$10 | \$10 | | | | | |
| Women's High Game | 1st | H | 1 | \$10 | \$10 | | | | | |
| Women's High Game | 2nd | H | 1 | \$10 | \$10 | | | | | |
| Women's High Series | | | | | | | | | | |
| Women's High Series | 1st | A | 1 | \$10 | \$10 | | | | | |
| Women's High Series | 2nd | A | 1 | \$10 | \$10 | | | | | |
| Women's High Series | 1st | H | 1 | \$10 | \$10 | | | | | |
| Women's High Series | 2nd | H | 1 | \$10 | \$10 | | | | | |
| | | | | | | | | | | |

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|---------------------------------|-------------|--|-----------|-------------|-------------|--|--|--|--|--|
| Most Improved Bowlers: | | | | | | | | | | |
| Most Improved Men | 1st | | 1 | \$20 | \$20 | | | | | |
| Most Improved Men | 2nd | | 1 | \$20 | \$20 | | | | | |
| Most Improved Women | 1st | | 1 | \$20 | \$20 | | | | | |
| Most Improved Women | 2nd | | 1 | \$20 | \$20 | | | | | |
| Last Night Doubles:----- | | | | | | | | | | |
| Doubles | 1st | | 2 | \$15 | \$30 | | | | | |
| Doubles | 2nd | | 2 | \$15 | \$30 | | | | | |
| Doubles | 3rd | | 2 | \$15 | \$30 | | | | | |
| Doubles | 4th | | 2 | \$15 | \$30 | | | | | |
| Doubles | 5th | | 2 | \$10 | \$20 | | | | | |
| Doubles | 6th | | 2 | \$10 | \$20 | | | | | |
| Doubles | 7th | | 2 | \$10 | \$20 | | | | | |
| Doubles | 8th | | 2 | \$10 | \$20 | | | | | |
| Doubles | 9th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 10th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 11th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 12th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 13th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 14th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 15th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 16th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 17th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 18th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 19th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 20th | | 2 | \$5 | \$10 | | | | | |
| Doubles | 21st | | 2 | \$5 | \$10 | | | | | |
| Doubles | 22nd | | 2 | \$5 | \$10 | | | | | |
| Doubles | 23rd | | 0 | \$5 | \$0 | | | | | |
| | | | 44 | | | | | | | |

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|---------------------------------------|------------|--|----------|-------------|----------------|--|--|--|--|------------|
| | | | | | | | | | | |
| 9-Pin No-Tap Men's High Game | 1st | | 1 | \$10 | \$10 | | | | | |
| 9-Pin No-Tap Women's High Game | 1st | | 1 | \$10 | \$10 | | | | | |
| 9-Pin No-Tap Men's High Game | 2nd | | 1 | \$5 | \$5 | | | | | |
| 9-Pin No-Tap Women's High Game | 2nd | | 1 | \$5 | \$5 | | | | | |
| Overpaid | | | | | | | | | | |
| | | | | | | | | | | |
| Total Prize pay-out | | | | | \$5,330 | | | | | \$0 |
| | | | | | | | | | | |